

DOWNTOWN REVITALIZATION

Port
ORCHARD



EXISTING BUILDING

OVERVIEW

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PUBLIC

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+ Bay Street Reconstruction 6

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+ City Hall Reskin Project 9

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+ Orchard Street Plaza 11

+ Marina Lift Station 12

PRIVATE

+ Kitsap Bank Headquarters 14

+ 429 Bay Street 15



DOWNTOWN PROJECTS - TOTAL INVESTMENT

Public Projects Downtown Port Orchard	Agency	Total Funding Secured	Federal	State	Public Facilities District	Local Match	Outside Agency
Marina Breakwater	Port of Bremerton	\$15,741,412.00	\$9,400,000.00	\$5,008,430.00		\$332,982.00	\$1,000,000.00
Electric Ferry Charging Infrastructure	Kitsap Transit	\$13,000,000.00	\$4,000,000.00	\$6,500,000.00		\$2,500,000.00	
Bay Street Reconstruction	City of Port Orchard	\$3,784,000.00	\$3,000,000.00			\$784,000.00	
Bay Street Pedestrian Pathway Phase 2	City of Port Orchard	\$8,557,590.00	\$5,118,590.00			\$3,439,000.00	
Bay Street Pedestrian Pathway Situational Study	City of Port Orchard	\$566,474.00	\$566,474.00				
City Hall Reskin Project	City of Port Orchard					\$10,997,000.00	
Community Event Center/Library	City of Port Orchard/ Kitsap Regional Library	\$31,046,000.00		\$1,500,000.00	\$18,546,000.00	\$5,500,000.00	\$5,500,000.00
Orchard Street Plaza	City of Port Orchard	\$900,000.00				\$900,000.00	
Marina Lift Station	City of Port Orchard	\$15,821,100.00	\$2,821,100.00	\$13,000,000.00			
Bay Street Environmental Cleanup	Port of Bremerton	\$800,000.00		\$800,000.00			
Total		\$90,216,576.00	\$24,906,164.00	\$26,808,430.00	\$18,546,000.00	\$24,452,982.00	\$6,500,000.00

Private Projects Downtown Port Orchard	Developer	Total Cost Estimate
Kitsap Bank	Kitsap Bank	\$40,000,000.00
429 Bay Street	BJC Group	\$20,000,000.00
Total		\$60,000,000.00

Total Estimated Public and Private Investment in Downtown Port Orchard **\$161,213,576.00**

Total Estimated Local Capital **\$24,452,982.00**

MARINA BREAKWATER



\$15,710,00 total cost

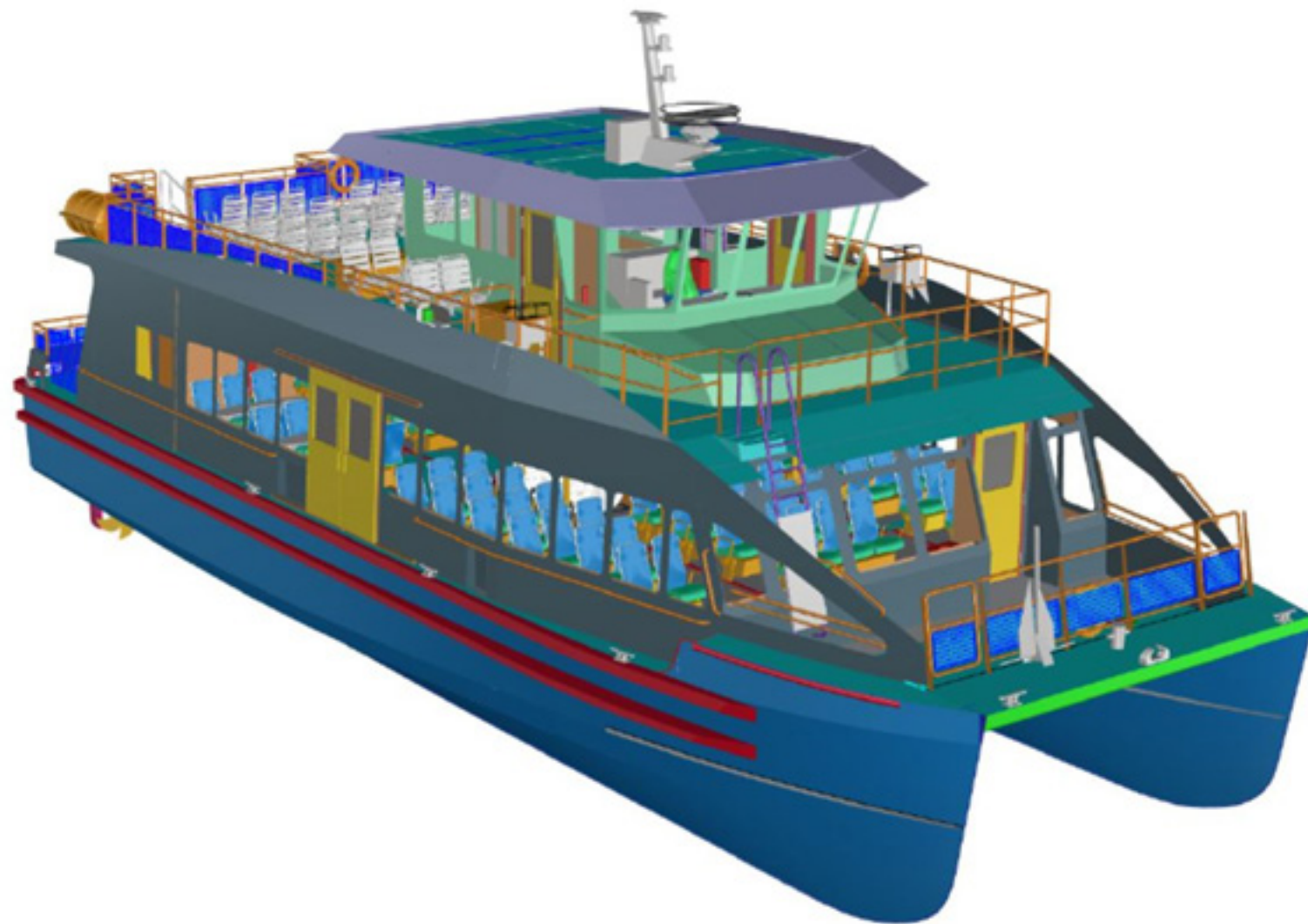
+ Federal -

\$9,400,000 from US
Department of Transportation's
RAISE Grant Program

+ State

+ \$5,008,430
Three Seperate Grants

ELECTRIC FERRY & CHARGING INFRASTRUCTURE



All Electric Local Foot Ferry **\$13,000,000**

+ \$4,000,000 Federal Transit
Administration Passenger Grant Program
+ \$6,500,000 Washington State
Department of Transportation

Foot Ferry Charging Infrastructure **\$3,700,000**

+ \$3,000,000 Federal Transit
Administration Passenger Ferry Grant
Program

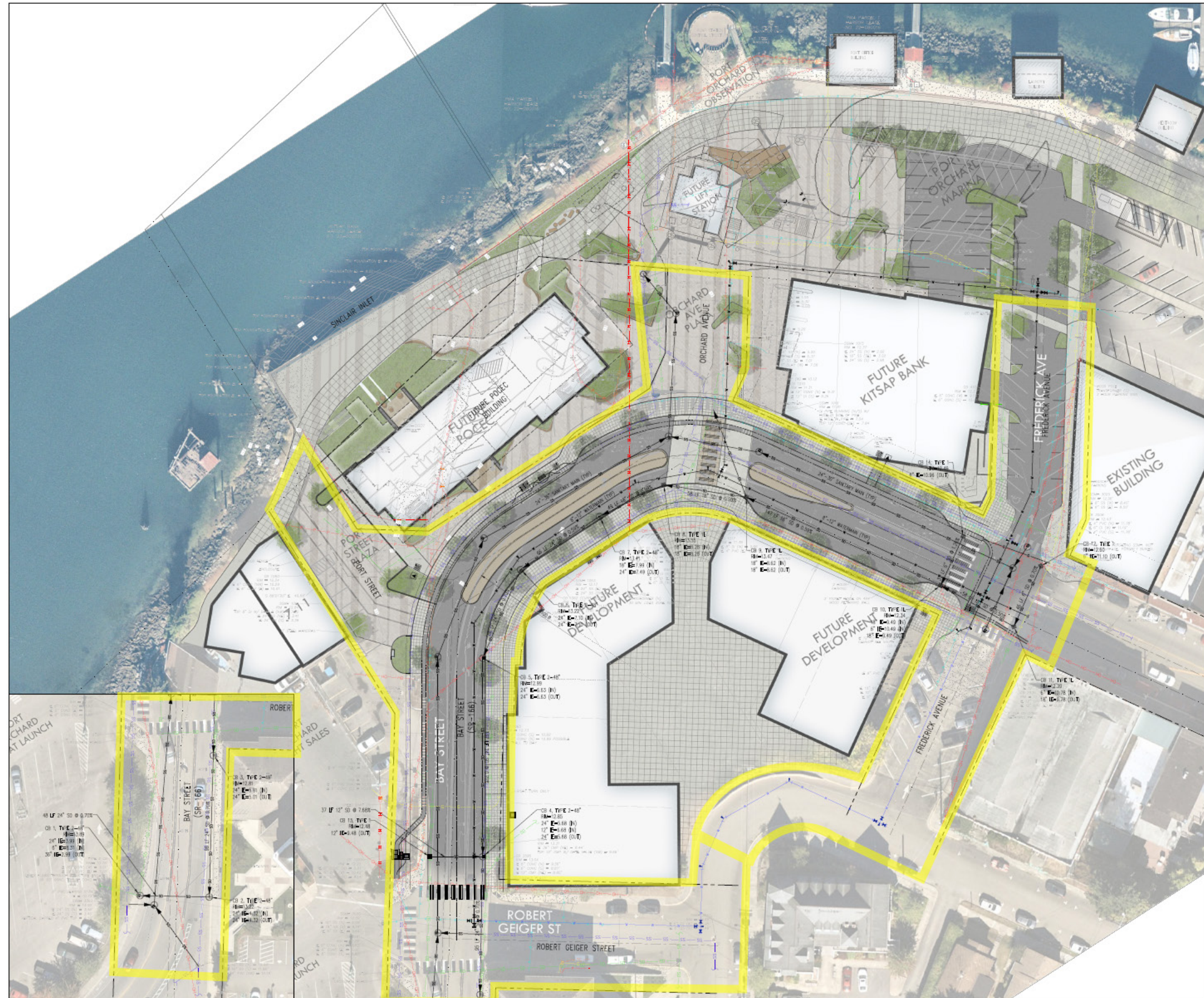
BAY STREET RECONSTRUCTION

DESIGN

+ Federal -
\$1,000,000
appropriated via
Representative Kilmer

CONSTRUCTION

+ Federal -
Puget Sound
Regional Council STP:
\$2,200,000



PORT ORCHARD
COMMUNITY EVENT
CENTER (POCEC)

BAY STREET STUDY

STATE ROUTE 166 (SR-166)
RE-ALIGNMENT ANALYSIS
PORT ORCHARD, WA

DATE: 5/20/2022
DRAWN BY: BJB/KPFF

PRELIMINARY UTILITY
& STORM PLAN

BAY STREET

PEDESTRIAN PATH PHASE 2

- Existing
- Phase 2



- + Federal - FHWA
\$5,118,590
- + Local
\$3,439,000



BAY STREET

PEDESTRIAN PATH WEST PRE-DESIGN

+ Federal -
Puget Sound
Regional Council STP:
\$566,474

Legend

Multi Mode Path

- EAST / Existing
- - - WEST / Proposed
- · - · - Complete Street
- Proposed Roundabout

CITY HALL RESKIN PROJECT

+ TOTAL COST = \$10,997,000



COMMUNITY EVENT CENTER

CEC Building

- + Kitsap Public Facilities District: \$18,546,000
- + Kitsap Regional Library: \$5,500,000

Shoreline Restoration (Adjacent to CEC)

- + RCO ALEA Funds: \$500,000



ORCHARD STREET PLAZA

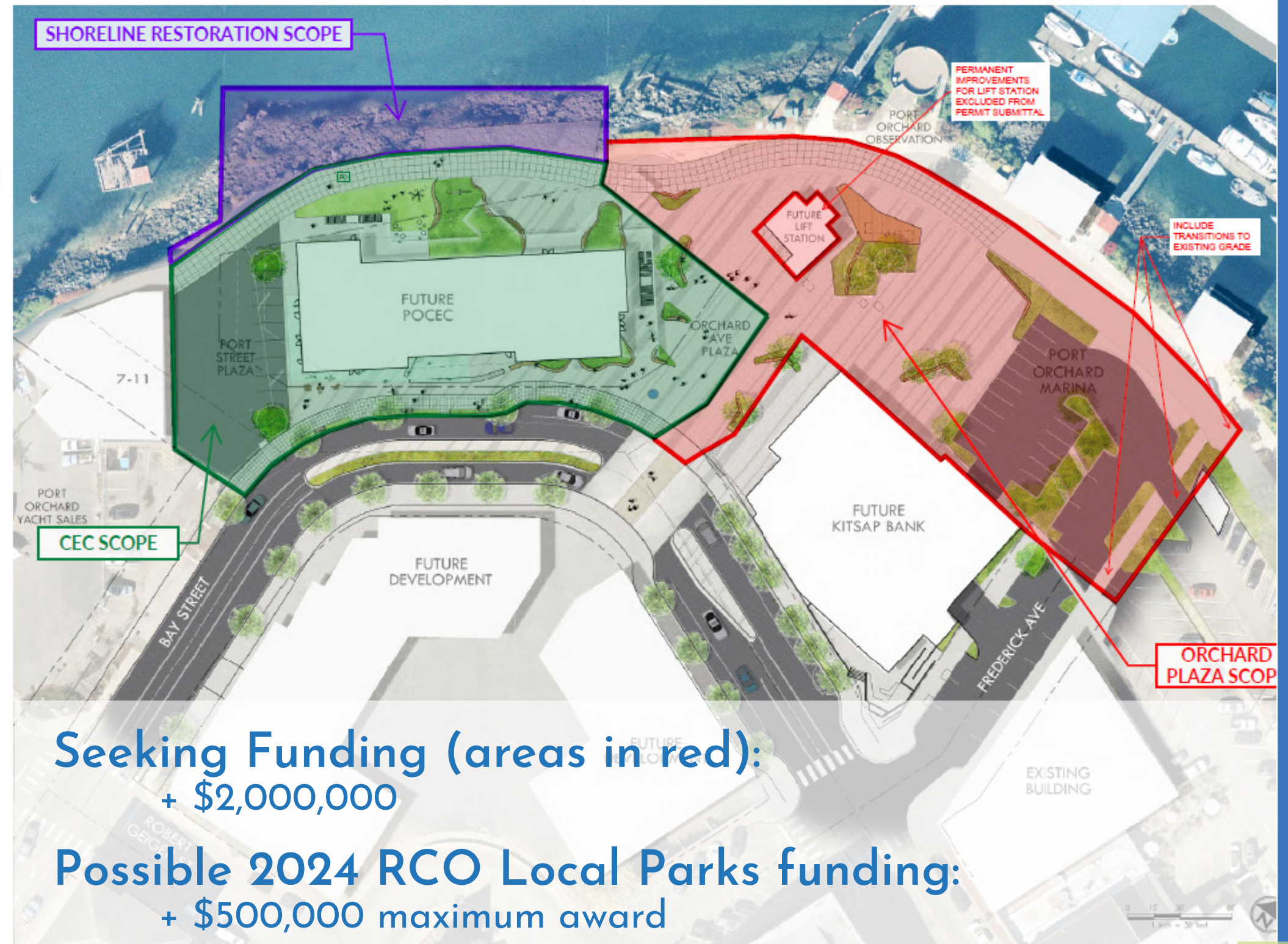
Overall Design | The Vision

The overall area is being designed as a community destination for daily informal gatherings and larger formal weekly, monthly and annual events.

Flexibility and shared use of the outdoor spaced is key to being able to activate the spaces.

Site Activation and Programming include:

- POCEC events
- Library Children's space
- Library Teen space
- Seating Edge
- Flexible event space
- Food trucks
- Retail/Entry
- Stage
- Waterfront viewing, limited shoreline access



Seeking Funding (areas in red):
+ \$2,000,000

Possible 2024 RCO Local Parks funding:
+ \$500,000 maximum award

**SOUTH KITSAP COMMUNITY
EVENTS CENTER
04.11.2023 SITE SCOPE
DELINEATION**

MARINA LIFT STATION

+ Clean Water State
Revolving Fund:
\$13,000,000

+ Federal ARPA Funds:
\$2,821,100



ENVIRONMENTAL CLEANUP



Port of Bremerton

+ Federal EPA
Brownsfield Program:
\$800,000

KITSAP BANK HEADQUARTERS



+ Adding 50 new jobs
+ \$40,000,000
Private Investment

429 BAY STREET



1 PERSPECTIVE SOUTH



2 PERSPECTIVE NORTH

**Mayor Rob
thanks
Secretary
Buttigieg
for \$9.4
million
dollar
Grant.**

